

MUNICIPIO DE ZACATEPEC MORELOS
CALENDARIO DEL PRESUPUESTO DE INGRESOS DEL EJERCICIO PRESUPUESTAL 2023

	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
IMPUESTOS SOBRE EL PATRIMONIO	8,828,820.00	735,735.00	735,735.00	735,735.00	735,735.00	735,735.00	735,735.00	735,735.00	735,735.00	735,735.00	735,735.00	735,735.00	735,735.00
ACCESORIOS DE IMPUESTOS	441,441.00	36,786.75	36,786.75	36,786.75	36,786.75	36,786.75	36,786.75	36,786.75	36,786.75	36,786.75	36,786.75	36,786.75	36,786.75
DERECHOS POR PRESTACIÓN DE SERVICIOS	15,369,250.84	1,280,770.90	1,280,770.90	1,280,770.90	1,280,770.90	1,280,770.90	1,280,770.90	1,280,770.90	1,280,770.90	1,280,770.90	1,280,770.90	1,280,770.90	1,280,770.94
ACCESORIOS DE DERECHOS	4,414.41	367.86	367.86	367.86	367.86	367.86	367.86	367.86	367.86	367.86	367.86	367.86	367.95
PRODUCTOS	735.73	61.31	61.31	61.31	61.31	61.31	61.31	61.31	61.31	61.31	61.3	61.31	61.33
APROVECHAMIENTOS	2,207,338.02	183,944.83	183,944.83	183,944.83	183,944.83	183,944.83	183,944.83	183,944.83	183,944.83	183,944.83	183,944.83	183,944.83	183,944.89
FONDO GENERAL DE PARTICIPACIONES	39,740,515.26	3,311,709.60	3,311,709.60	3,311,709.60	3,311,709.60	3,311,709.60	3,311,709.60	3,311,709.60	3,311,709.60	3,311,709.60	3,311,709.60	3,311,709.60	3,311,709.66
FONDO DE FOMENTO MUNICIPAL	12,413,976.93	1,034,498.07	1,034,498.07	1,034,498.07	1,034,498.07	1,034,498.07	1,034,498.07	1,034,498.07	1,034,498.07	1,034,498.07	1,034,498.07	1,034,498.07	1,034,498.16
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	2,180,695.09	181,724.59	181,724.59	181,724.59	181,724.59	181,724.59	181,724.59	181,724.59	181,724.59	181,724.59	181,724.59	181,724.59	181,724.60
FONDO DE COMPENSACIÓN	108,237.21	9,019.76	9,019.76	9,019.76	9,019.76	9,019.76	9,019.76	9,019.76	9,019.76	9,019.76	9,019.76	9,019.76	9,019.85
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y	659,687.43	54,973.95	54,973.95	54,973.95	54,973.95	54,973.95	54,973.95	54,973.95	54,973.95	54,973.95	54,973.95	54,973.95	54,973.98
GASOLINAS Y DIÉSEL	1,145,987.31	95,498.94	95,498.94	95,498.94	95,498.94	95,498.94	95,498.94	95,498.94	95,498.94	95,498.94	95,498.94	95,498.94	95,498.97
FONDO DEL IMPUESTO SOBRE LA RENTA	5,059,474.35	421,622.86	421,622.86	421,622.86	421,622.86	421,622.86	421,622.86	421,622.86	421,622.86	421,622.86	421,622.86	421,622.86	421,622.89
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS	675,491.61	56,290.96	56,290.96	56,290.96	56,290.96	56,290.96	56,290.96	56,290.96	56,290.96	56,290.96	56,290.96	56,290.96	56,291.05
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	12,209,610.00	1,220,961.00	1,220,961.00	1,220,961.00	1,220,961.00	1,220,961.00	1,220,961.00	1,220,961.00	1,220,961.00	1,220,961.00	1,220,961.00	1,220,961.00	0
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	26,908,315.00	2,242,359.58	2,242,359.58	2,242,359.58	2,242,359.58	2,242,359.58	2,242,359.58	2,242,359.58	2,242,359.58	2,242,359.58	2,242,359.58	2,242,359.58	2,242,359.62
FONDO DE COMPENSACIÓN ISAN	115,375.62	9,614.63	9,614.63	9,614.63	9,614.63	9,614.63	9,614.63	9,614.63	9,614.63	9,614.63	9,614.63	9,614.63	9,614.69
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	1,221,203.13	101,766.92	101,766.92	101,766.92	101,766.92	101,766.92	101,766.92	101,766.92	101,766.92	101,766.92	101,766.92	101,766.92	101,767.01
SUBSIDIOS Y SUBVENCIONES	5,775,986.00	481,332.16	481,332.16	481,332.16	481,332.16	481,332.16	481,332.16	481,332.16	481,332.16	481,332.16	481,332.16	481,332.16	481,332.24
PRESUPUESTO DE INGRESOS.....	135,066,554.94	11,459,039.67	11,459,039.67	11,459,039.67	11,459,039.67	11,459,039.67	11,459,039.67	11,459,039.67	11,459,039.67	11,459,039.67	11,459,039.66	10,238,078.67	10,238,079.58